

Meeting #4 – November 2, 2021
Standing Advisory Committee (SAC)
Kaiser Permanente – Capitol Hill Campus

Dan Perrow, Senior Director, Clinical & District Operations (Seattle District)
Julia Yeager, Senior Director, KPWA Delivery System Strategy
Gretchen Benzin, Executive Director, KPWA National Facilities Management

Agenda – Kaiser Permanente Washington (KPWA)

Topic 1 – Kaiser Permanente Capitol Hill Operational Update

Topic 2 – KPWA Delivery System Planning Update

Topic 3 – KPWA Capitol Hill Campus 2020 Annual Report Overview
and Transportation Plan

Topic 1 – Kaiser Permanente Capitol Hill Operational Update



Current KPWA Delivery System

New KPWA Primary Care Locations 2018-2020

- Gig Harbor
- South Lake Union
- Ballard
- West Olympia
- Smokey Point

Building, Rebuilding, Expanding & Renovating Specialty Hubs 2023-2027

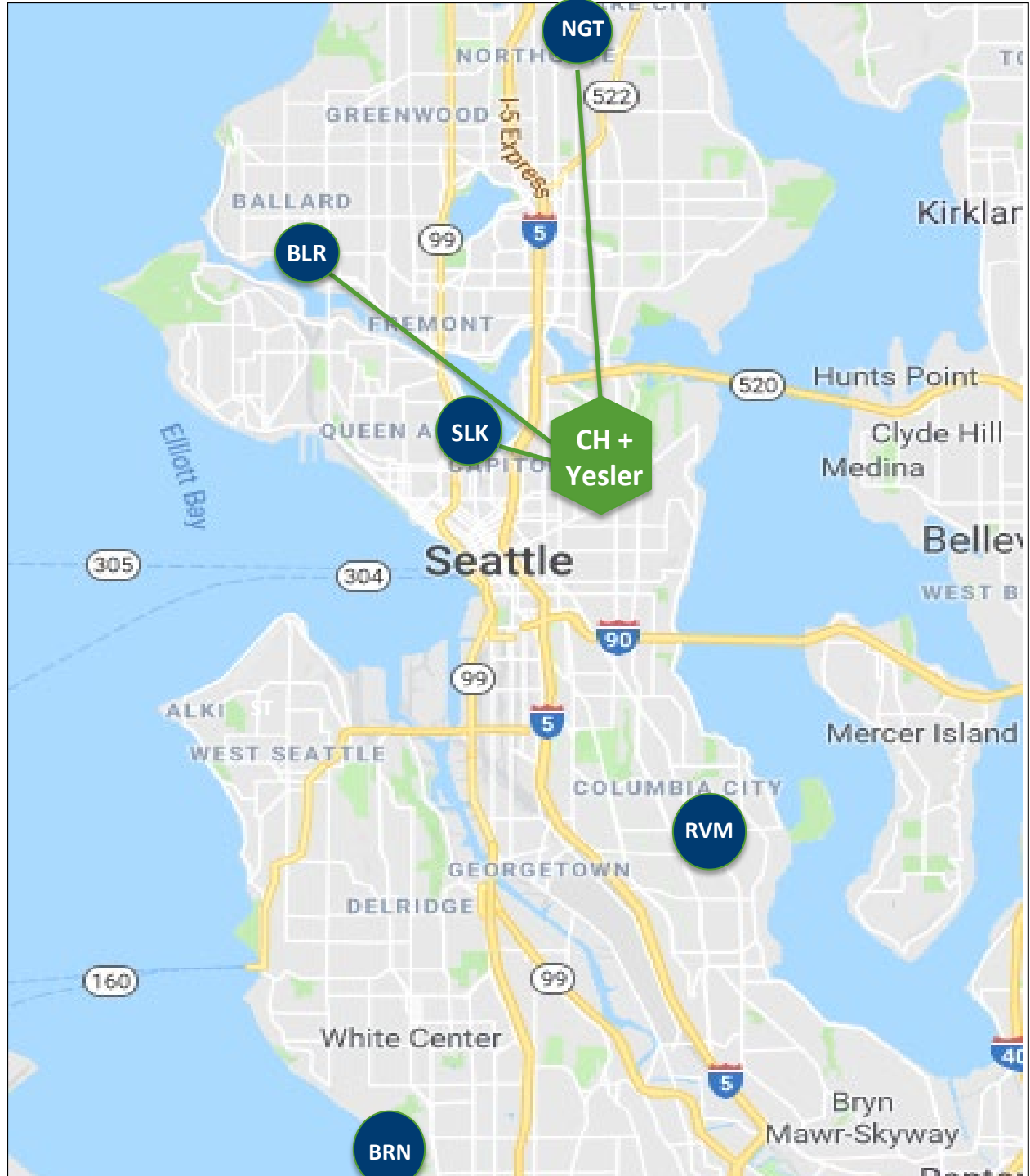
- Everett
- Tacoma
- Seattle
- Olympia

Innovating the Care Model

- Virtual Care
- Pharmacy
- Home Care
- Mental Health

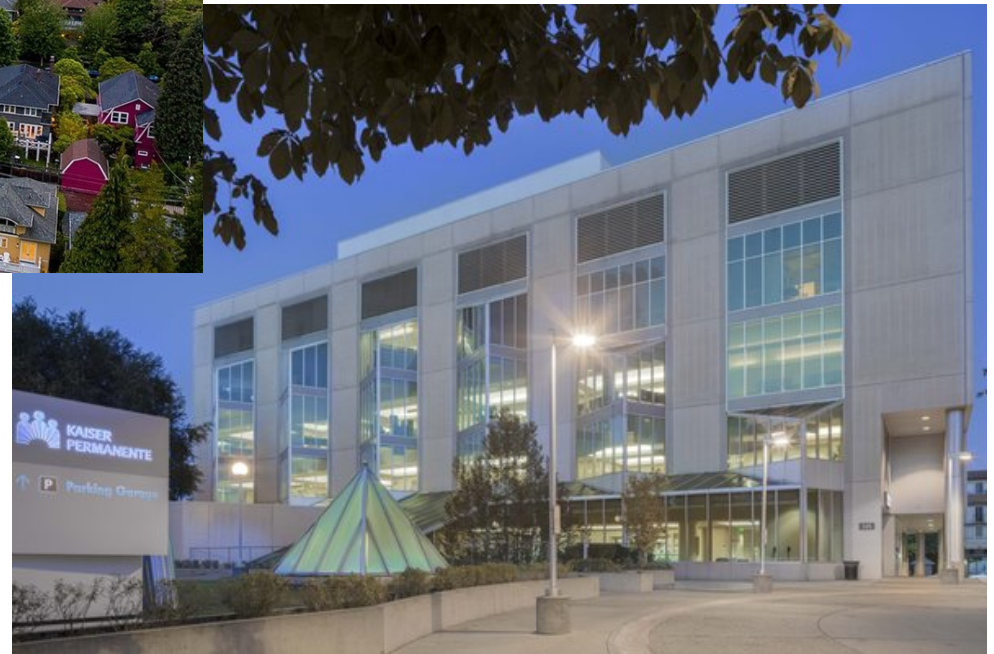


Seattle Market Area



Topic 3 – KPWA Capitol Hill Campus 2020 Annual Report Overview

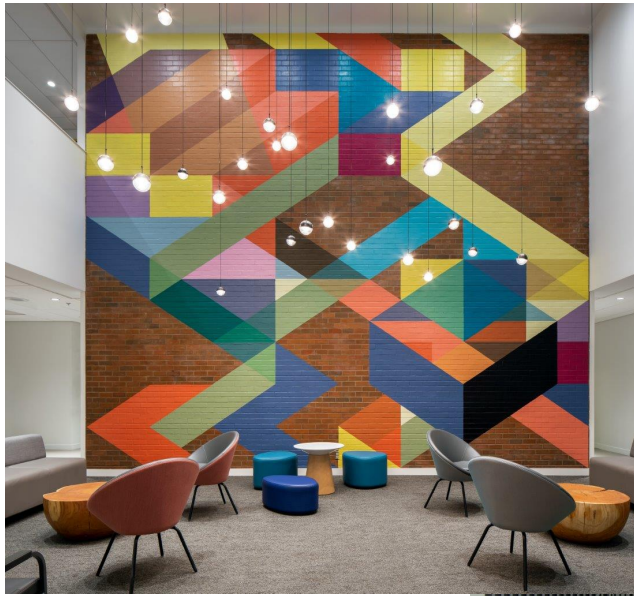
Kaiser Permanente remains dedicated to the Capitol Hill community and neighborhood.



Capitol Hill Campus Construction Activity

Construction has been limited to interior improvements and building maintenance work.

- Focus on creating inviting public spaces as part of the Kaiser Permanente culture.
- Project Examples: Upgrades to IT Infrastructure, electrical system and lighting upgrades.
- No known construction noise instances reported in 2020.



Capitol Hill Parking and Commute Update

Kaiser Permanente continues its commitment to improve the Transportation Management Plan through expanded programs and an investment in a commute program for employees.

- Next Commute Trip Reduction Survey in the Fall of 2022
- KP shall contribute its fair share of associated costs of improvements of existing signals at 15th Avenue East/ East John Street/East Thomas Street
- KP continues to work with SDOT and Sound Transit staff to continue to improve performance level of the TMP elements.

Capitol Hill 2019 CTR

DAR ↓ 17%

KP DAR = 41%
WA Goal = 50%



Capitol Hill Employee Commute Return to Work Plan

Kaiser Permanente has developed a comprehensive Return to Work program that includes an employee commute return to work plan to further drive down the SOV rates in alignment with the Kaiser Permanente carbon neutral goals. These activities include:

- Commute Communication Campaign
- Program Consultant
- Commute Roadshow
- Commute Rewards Program
- Program Implementation

TRANSIT PASSES



ORCA CARD

INTERCITY TRANSIT PASSES

SUBSIDIZED WALK-ON FERRY
PASS

VANPOOL & VANSHARE

FREE VANPOOL & VANSHARE

INTEREST LISTS

GUARANTEED RIDE HOME



COMMUTE CONCIERGE

COMMUTE CONCIERGE



Appendix

Kaiser Permanente campus & surrounding neighborhood

- The Major Institution Overlay boundary as established by the MIMP
- Kaiser Permanente owns and operates several parking lots outside of the Major Institution Overlay area. These lots are used by both members and staff.
- Kaiser Permanente leases space to retail businesses on street level along 15th Ave in the North and South buildings per the MIMP requirements for pedestrian friendly uses along 15th Ave.
- Kaiser Permanente does not lease additional space within 2500 ft. of the MIO boundary.
- Kaiser Permanente does not own the dwelling units along 16th Ave that are located within the MIO boundary.
- Kaiser Permanente maintains an east west pedestrian easement through site.
- Kaiser Permanente maintains open space in a courtyard between the main and west buildings and to the east of the South building.



Transportation Management Plan Overview

Transportation Management Plan Overview to reduce SOV level & parking demand. Transportation Management Plan

- Kaiser Permanente has an established department within the organization to coordinate and maintain building transportation.
- KP continues to support current Residential Parking Zone (RPZ) by monitoring employees' parking and financially supporting the cost of RPZ stickers for residents with the identified zone.
- ORCA cards are provided to all KP staff at \$38 per year. This rate represents approximately 92% subsidy for public transportation if fully utilized. KP does not operate a shuttle service. Vanpools and carpools of three or more receive free parking.
- There is secure, covered bicycle parking enclosure in the garage for staff with shower facilities located directly adjacent to the garage on the B level.
- Rate adjustments have been initiated over the years to maintain comparable costs for daily parking rates. The parking rate in 2019 was \$7 / day for garage parking. The rate for KP operated surface lots is \$80 per month.
- KP continues to have a Guaranteed Ride Home Program, offering up to 12 rides per year.
- KP meets quarterly with Metro to review routes and suggest improvements.
- Contractors are required to park in the existing remote KP lots or in the service parking areas. The majority of the interior work occurs at night when parking is available in the garage.

